



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415401	BALAI BESAR KESEHATAN PARU MASYARAKAT SULAWESI SELATAN	136	PAGU	8,525,005,000	23,900,196,000	1,000,000,000	0	0	0	0	0	0	33,425,201,000	
				REALISASI	2,271,281,975	6,772,400,670	162,519,500							9,206,202,145	
				PERSENTASE	(26.64%)	(28.34%)	(16.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(27.54%)	
				SISA	6,253,723,025	17,127,795,330	837,480,500	0	0	0	0	0	24,218,998,855		
TOTAL				PAGU	8,525,005,000	23,900,196,000	1,000,000,000	0	0	0	0	0	0	33,425,201,000	
				REALISASI	2,271,281,975	6,772,400,670	162,519,500								9,206,202,145
				PERSENTASE	(26.64%)	(28.34%)	(16.25%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(27.54%)
				SISA	6,253,723,025	17,127,795,330	837,480,500	0	0	0	0	0	24,218,998,855		